

# Seaside Charter San Jose Profit & Loss Budget Overview

July 2021 through June 2022

	TOTAL
	<u>Jul '21 - Jun 22</u>
Ordinary Income/Expense	
Income	
3300 - Revenue From State Sources	2,954,784.78
3400 - Revenues from Local Sources	244,000.00
Total Income	<u>3,198,784.78</u>
Gross Profit	3,198,784.78
Expense	
5000 - Instruction	1,960,072.00
6000 - Instructional Support Services	120,510.00
7000 - General Support Services	852,820.11
9100 - Community Services	44,112.00
Total Expense	<u>2,977,514.11</u>
Net Ordinary Income	<u>221,270.67</u>
Net Income	<u><u>221,270.67</u></u>