

Seaside School Consortium, Inc. dba Seaside Charter North
Profit & Loss Budget Overview

July 2021 through June 2022

	TOTAL
	<u>Jul '21 - Jun 22</u>
Ordinary Income/Expense	
Income	
3200 · Federal Through State and Local	30,000.00
3300 · Revenue From State Sources	2,380,945.60
3400 · Revenues from Local Sources	130,000.00
Total Income	<u>2,540,945.60</u>
Gross Profit	2,540,945.60
Expense	
5000 · Instruction	1,380,170.00
6000 · Instructional Support Services	89,292.00
7000 · General Support Services	994,689.10
9100 · Community Services	37,957.00
Total Expense	<u>2,502,108.10</u>
Net Ordinary Income	<u>38,837.50</u>
Net Income	<u><u>38,837.50</u></u>