



# Seaside Charter North (3571)

## Budget Overview: Budget\_FY26\_P&L - FY26 P&L

July 2025 - June 2026

	TOTAL
Revenue	
3200 Federal Through State and Local	205,895.00
3300 Revenue From State Sources	4,609,184.00
3400 Revenues from Local Sources	1,140,369.00
<b>Total Revenue</b>	<b>\$5,955,448.00</b>
GROSS PROFIT	\$5,955,448.00
Expenditures	
5000 Instruction	3,022,311.15
6000 Instructional Support Services	70,380.40
7000 General Support Services	1,651,344.74
8100 Maintenance of Plant	117,466.34
9100 Community Services	148,572.01
9200 Debt Service	721,357.00
<b>Total Expenditures</b>	<b>\$5,731,431.64</b>
NET OPERATING REVENUE	\$224,016.36
NET REVENUE	\$224,016.36