

Seaside School Consortium, Inc. dba Seaside Charter North
Profit & Loss Budget Performance
 August 2019

	Annual Budget
Ordinary Income/Expense	
Income	
3300 · Revenue From State Sources	
3301 · State Revenues	1,304,178.48
Total 3300 · Revenue From State Sources	1,304,178.48
3400 · Revenues from Local Sources	146,600.00
Total Income	1,450,778.48
Gross Profit	1,450,778.48
Expense	
5000 · Instruction	
5100 · Basic (FEFP K-12)	552,504.00
5200 · Exceptional	87,821.00
Total 5000 · Instruction	640,325.00
6000 · Instructional Support Services	54,141.00
7000 · General Support Services	
7100 · Board	5,000.00
7200 · General Administration (Superin	65,209.00
7300 · School Administration (Office of	325,343.00
7500 · Fiscal Services	5,000.00
7900 · Operation of Plant	352,190.50
8100 · Maintenance of Plant	
8100300 · Purchased Services	
8100350 · Repairs and Maintenance	1,000.00
Total 8100300 · Purchased Services	1,000.00
Total 8100 · Maintenance of Plant	1,000.00
Total 7000 · General Support Services	753,742.50
Total Expense	1,448,208.50
Net Ordinary Income	2,569.98
Net Income	2,569.98