

# Seaside Community Charter School (3540)



## Budget Overview: Budget\_FY26\_P&L - FY26 P&L

July 2025 - June 2026

	TOTAL
Revenue	
3200 Federal Through State and Local	61,765.54
3300 Revenue From State Sources	4,525,864.00
3400 Revenues from Local Sources	1,304,910.00
<b>Total Revenue</b>	<b>\$5,892,539.54</b>
GROSS PROFIT	\$5,892,539.54
Expenditures	
5000 Instruction	3,239,142.90
6000 Instructional Support Services	81,074.05
7000 General Support Services	1,427,813.36
8100 Maintenance of Plant	121,500.60
9100 Community Services	160,129.16
9200 Debt Service	643,425.00
<b>Total Expenditures</b>	<b>\$5,673,085.07</b>
NET OPERATING REVENUE	\$219,454.47
NET REVENUE	\$219,454.47