



Seaside Charter North (3571)

Budget Overview: FY_2024_2025 - FY25 P&L

July 2024 - June 2025

| | TOTAL |
|--------------------------------------|-----------------------|
| Revenue | |
| 3200 Federal Through State and Local | 175,849.37 |
| 3300 Revenue From State Sources | 4,063,122.95 |
| 3400 Revenues from Local Sources | 713,093.63 |
| Total Revenue | \$4,952,065.95 |
| GROSS PROFIT | \$4,952,065.95 |
| Expenditures | |
| 5000 Instruction | 2,648,854.13 |
| 6000 Instructional Support Services | 67,157.40 |
| 7000 General Support Services | 1,904,278.72 |
| 8100 Maintenance of Plant | 180,466.34 |
| 9100 Community Services | 128,306.21 |
| Total Expenditures | \$4,929,062.80 |
| NET OPERATING REVENUE | \$23,003.15 |
| NET REVENUE | \$23,003.15 |