

# Seaside Community Charter School (3540)



## Budget Overview: FY\_2024\_2025 - FY25 P&L

July 2024 - June 2025

	TOTAL
Revenue	
3200 Federal Through State and Local	61,765.56
3300 Revenue From State Sources	4,444,331.64
3400 Revenues from Local Sources	920,444.16
<b>Total Revenue</b>	<b>\$5,426,541.36</b>
GROSS PROFIT	\$5,426,541.36
Expenditures	
5000 Instruction	2,980,480.08
6000 Instructional Support Services	76,624.08
7000 General Support Services	1,293,063.84
8100 Maintenance of Plant	167,557.56
9100 Community Services	151,404.48
9200 Debt Service	755,925.00
<b>Total Expenditures</b>	<b>\$5,425,055.04</b>
NET OPERATING REVENUE	\$1,486.32
NET REVENUE	\$1,486.32