



# Seaside Charter K-8 (3563)

## Budget Overview: FY\_2024\_2025 - FY25 P&L

July 2024 - June 2025

	TOTAL
Revenue	
3200 Federal Through State and Local	62,999.78
3300 Revenue From State Sources	4,453,898.05
3400 Revenues from Local Sources	834,175.75
<b>Total Revenue</b>	<b>\$5,351,073.58</b>
GROSS PROFIT	\$5,351,073.58
Expenditures	
5000 Instruction	3,165,947.31
6000 Instructional Support Services	66,140.61
7000 General Support Services	1,125,247.85
8100 Maintenance of Plant	87,356.23
9100 Community Services	142,415.04
9200 Debt Service	755,925.00
<b>Total Expenditures</b>	<b>\$5,343,032.04</b>
NET OPERATING REVENUE	\$8,041.54
NET REVENUE	\$8,041.54