



Seaside Charter K-8 (3563)

Budget Overview: Budget_FY26_P&L - FY26 P&L

July 2025 - June 2026

	TOTAL
Revenue	
3200 Federal Through State and Local	62,999.78
3300 Revenue From State Sources	4,369,634.00
3400 Revenues from Local Sources	1,218,976.00
Total Revenue	\$5,651,609.78
GROSS PROFIT	\$5,651,609.78
Expenditures	
5000 Instruction	3,318,135.21
6000 Instructional Support Services	81,350.75
7000 General Support Services	1,240,582.38
8100 Maintenance of Plant	118,988.46
9100 Community Services	148,021.75
9200 Debt Service	643,425.00
Total Expenditures	\$5,550,503.55
NET OPERATING REVENUE	\$101,106.23
NET REVENUE	\$101,106.23