



# Seaside Community Charter School (3540)

Budget Overview: FY\_2022\_2023 • FY23 P&L

July 2022 - June 2023

	<b>TOTAL</b>
<b>▼ Income</b>	
▼ 3200 Federal Through State and local	579,475.11
▼ 3300 Revenue From State Sources	4,065,923.09
▼ 3400 Revenues from local Sources	553,200.00
<b>Total Income</b>	<b>\$5,198,598.20</b>
GROSS PROFIT	\$5,198,598.20
<b>▼ Expenses</b>	
▶ 5000 Instruction	2,791,744.00
▶ 6000 Instructional Support Services	72,504.00
▶ 7000 General Support Services	1,352,972.44
▶ 9100 Community Services	86,784.00
9200 Debt Service	<b>720,000.00</b>
<b>Total Expenses</b>	<b>\$5,024,004.44</b>
NET OPERATING INCOME	\$174,593.76
NET INCOME	\$174,593.76